

Annual Report 2008-2009

Fairfield County Children's Choir, Inc.
STATEMENT OF ACTIVITIES
July 1, 2008 through June 30, 2009

REVENUE	Tuition and fees	\$105,439
	Annual Fund	14,850
	Grants	16,226
	Concert Income, net of costs	9,830
	Program Advertising	5,175
	Fundraising event	9,450
	Other income	1,092
Total Income		<u>\$162,062</u>

EXPENSE	Program Expense	
	Conductors, accompaniest	\$64,260
	Other payroll	30,304
	Music	7,296
	Scholarships	12,125
	Bridges through Music transportation	5,901
	Other	7,193
	Total	<u>127,079</u>

Support Services	
Music Director	
Payroll	23,151
Newsletter, handbook, website	3,215
Postage, office	4,087
Insurance	2,817
Fundraising Expense	1,673
Other	3,744
Total	<u>38,687</u>

Total Expense	<u>165,766</u>
Net Change in Unrestricted Assets	\$ (3,704)
Unrestricted Assets as of 7/1/08	<u>23,118</u>
Unrestricted Assets as of 6/30/09	<u>\$ 19,414</u>

