

Annual Report 2009-2010

Fairfield County Children's Choir, Inc.
 STATEMENT OF ACTIVITIES
 July 1, 2009 through June 30, 2010

REVENUE	Tuition and fees	\$95,582
	Annual Fund	16,651
	Grants	5,932
	Concert Income, net of costs	17,433
	Program Advertising	5,325
	Fundraising event	10,895
	Other income	2,772
Total Income		<u>\$155,590</u>

EXPENSE	Program Expense	
	Conductors, accompaniest	\$63,830
	Other payroll	28,773
	Music	1,347
	Scholarships	7,930
	Bridges through Music transportation	5,150
	Other	3,582
	Total	<u>110,612</u>

Support Services	
Music Director	
Payroll	23,142
Newsletter, handbook, website	3,097
Postage, office	5,884
Insurance	3,144
Fundraising Expense	1,851
Other	4,090
Total	<u>41,208</u>

Total Expense	<u>151,820</u>
Net Change in Unrestricted Assets	\$ (3,770)
Unrestricted Assets as of 7/1/08	<u>19,523</u>
Unrestricted Assets as of 6/30/09	<u>\$ 23,293</u>

