

# Annual Report 2007-2008

Fairfield County Children's Choir, Inc.  
 STATEMENT OF ACTIVITIES  
 July 1, 2007 through June 30, 2008

<b>REVENUE</b>	Tuition and fees	\$95,644
	Annual Fund	11,950
	Corporate donation	11,000
	Grants	14,943
	Concert Income, net of costs	8,271
	Fundraising event	12,785
	CD Sales and other income	3,637

**Total Income** \$158,230

<b>EXPENSE</b>	Program Expense	
	Conductors, accompaniest	\$61,800
	Other payroll	28,503
	Music, guest artist	10,095
	Scholarships	10,135
	Bridges through Music transportation	5,660
	Other	16,455

132,648

Support Services	
Payroll	21,510
Newsletter, handbook, website	3,657
Postage, office	5,902
Insurance	3,257
Fundraising Expense	1,825
Other	5,294

41,445

**Total Expense** 174,093

**Net Change in Unrestricted Assets** \$ (15,863)

